

Health and Wellbeing Board

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| Summary: | This report provides a first look at the performance measures and actions proposed in relation to the Improving Lives Action Planning document and gives indication of their status, either as a progress update or as a comparison to performance in other areas. |
| Recommendations: | That the Somerset Health and Wellbeing Board considers and comments on the information contained within this report and approves the format of the Health and Wellbeing Board Scorecard. |
| Reasons for recommendations: | To ensure effective monitoring and management of performance against the Improving Lives Strategy. |
| Links to The Improving Lives Strategy | This document reports on performance against all areas of the Improving Lives Strategy. |
| Financial, Legal, HR, Social value and partnership Implications: | There are no direct financial implications arising from this report. However, in reviewing performance reports, if performance is not at the expected or desired level then resources may need to be reviewed by appropriate organisations to enable improved performance. |
| Equalities Implications: | If addressing performance issues requires changes in the way services are delivered, these must be supported by an appropriate impact assessment which will need to be duly considered by decision makers in line with statutory responsibilities before any changes are implemented. |
| Risk Assessment: | Performance should be monitored regularly to manage any potential risk of workstream actions not being achieved. There are no identified risks from the successful delivery of the priority workstreams. |

1. Background info

1.1. The latest performance information for the Health and Wellbeing Board is set out in appendix A.

To aid with discussion the following areas have been highlighted by the Health and Wellbeing Executive Board.

- Carer's Survey
 - The biennial Carers survey suggested a decline in outcomes for carers in Somerset. Carer reported quality of life dropped from 8.2 to 7.1 out of 12. The proportion of carers reporting that they had as much social contact as they would like has fallen from 45.4% to 25.1%. Overall satisfaction with social services has dropped from 40.4% to 31.1%. *(page 5)*
 - This is in line with the South West and England figures which have also shown drops in Carer reported quality of life (7.7 to 7.5 in England), a drop in proportion of carers reporting they had as much social contact as they would like (32.3% to 28.9% in the South West and 35.5% to 31.2% in England).
 - The next survey will be sent out in the autumn with results published in June 2022,
- Children's Health
 - The percentage of children in reception, and in year 6, who are overweight or obese has increased in 2020 Somerset. *(Page 14)*
 - For Reception this increase was seen across the South West but to a greater extent in Somerset moving from 22.0% in 2019 to 23.4% in 2020, the highest since 2014. This put Somerset above the South West average, the average of statistical neighbours and the England Average where Somerset were below comparators from 2016 to 2019.
 - By year 6 the percentage overweight or obese was 31.8% in 2020, this is very similar to the South West and Statistical Neighbour averages. It is also the highest since 2014 but with a smaller range of difference to the reception figures. Interestingly the England average is much higher at 35.2%, this puts Somerset in the most positive quartile for the measure.
 - Another point to highlight in Children's Health is the increase in Mental Health Admissions for 0 to 17-year olds. From 2016 Somerset has been above the averages for the South West, England and Statistical neighbours. The 2020 figures for Somerset show 139.4 per 100,000 admissions which although lower than the 153.6 figure the previous year, is still much higher than the South West at 114.7, Statistical Neighbours at 107.8 and England at 89.5. *(Page 15)*
- Health, Climate and Housing
 - Somerset's CO2 emissions estimates from 2005 to 2018 show a reduction of 31.5% for the period. Whilst positive, this is a slightly lower reduction than the national average of 34.5% for the same period. The main drivers for this reduction in Somerset come from electricity generation where use of renewable energy sources is increasing, whilst coal and gas are decreasing. *(page 5)*
 - Looking at fuel poverty statistics shows Somerset as having 10.8% of families living in Fuel Poverty, the same as recorded in

2018 this is roughly equivalent with the South West average of 10.6% but better than the England average of 13.4%. (page 8)

2. Improving Lives Priorities and Outcomes

- 2.1.** The scorecard in appendix A shows the rating and direction of performance against the agreed metrics for monitoring performance against the Improving Lives Strategy.

3. Consultations undertaken

- 3.1.** Key messages have been approved by The Health and Wellbeing Executive group and Health and Wellbeing Board Lead Members.

4. Request of the Board and Board members

That the Somerset Health and Wellbeing Board considers and comments on the information contained within this report and approves the format of the Health and Wellbeing Board Scorecard.

5. Background papers

- 5.1** Appendix A – Health and Wellbeing Performance Scorecard
Health and Wellbeing Strategy for Somerset
Somerset Improving Lives Strategy

6. Report Sign-Off

| | Seen by: | Name | Date |
|------------------------|---|------------------|-------------|
| Report Sign off | Relevant Senior Manager / Lead Officer (Director Level) | Trudi Grant | 29/06/21 |
| | Cabinet Member / Portfolio Holder (if applicable) | Cllr Clare Paul | 29/06/21 |
| | Monitoring Officer (Somerset County Council) | Scott Wooldridge | 28/06/21 |